

County Board Finance & Audit Committee

Supervisor Johnny L. Thomas, Chair Supervisor Michael Mayo, Sr. Supervisor Willie Johnson, Jr. Supervisor Lynne De Bruin, Vice-Chair Supervisor James "Luigi" Schmitt Supervisor Peggy A. Romo West

For Immediate Release October 10, 2011 Contact: Harold Mester, Public Information Manager 414/278-4051 or harold.mester@milwcnty.com

COUNTY BOARD 2012 BUDGET BLAST: OCTOBER 10, 2011

Milwaukee, WI – The Milwaukee County Board's Finance & Audit Committee is holding a series of public meetings throughout October on the <u>County Executive's 2012 Recommended Budget</u>. Each day, the Committee votes on a number of specific departments and items in the budget.

After receiving the <u>Budget Overview</u> presented by County Board Staff, the Committee reviewed the following budgets:

- Human Resource and Payroll System
- State Shared Taxes
- County Sales Tax Revenue
- Power Plant Revenue
- Surplus (or Deficit) from Prior Year
- Offset to Internal Service Charges
- Charges to Other County Organization Units
- Potawatomi Revenue
- Appropriation for Contingencies
- Capital Outlay/Depreciation Contra
- General County Debt Issue
- Debt Issue Expense
- County Treasurer
- Earnings on Investments
- Unclaimed Money
- Other Miscellaneous Revenue
- Investment Advisory Services
- Election Commission

Although no amendments were considered today, the Committee will take action on amendments at future meetings in Room 203-R of the Milwaukee County Courthouse.

Click here to access the 2012 budget meeting schedule

Click here to listen to live audio from the meetings (available while meetings are in progress)

The County Board of Supervisors, under the leadership of Chairman Lee Holloway, will adopt the 2012 Budget on Monday, November 7 at 8:30 a.m. in Room 200 of the Milwaukee County Courthouse.

The County Board's annual Public Hearing on the 2012 Budget is scheduled for 7:00 p.m. Monday, October 31 at the Washington Park Senior Center, located at 4420 W. Vliet Street in Milwaukee.

###